

PUBLIC WORKS

BUDGET UNIT: SURVEY MONUMENT PRESERVATION (SBS SVR)

I. GENERAL PROGRAM STATEMENT

The Survey Monument Preservation Fund was established to account for expenses incurred related to the retracement or remonument surveys of major historical land division lines, upon which later surveys are based. These include, but are not limited to, surveys of government section lines, grant lines, rancho section lines, acreage subdivision lot lines, and subdivision boundary lines. There is no staffing associated with this budget unit.

II. BUDGET & WORKLOAD HISTORY

	Actual 2001-02	Budget 2002-03	Actual 2002-03	Budget 2003-04
Total Appropriation	140,709	304,903	57,846	360,356
Total Revenue	99,387	91,751	110,860	94,190
Fund Balance		213,152		266,166

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual expenditures in this fund are typically less than budgeted. The amount not expended in 2002-03 has been re-appropriated for 2003-04.

III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET

PROGRAM CHANGES

None.

GROUP: Economic Development/Public Services			FUNCTION: Public Protection		
DEPARTMENT: Public Works - Survey Monument Preservation			ACTIVITY: Other Protection		
FUND: Special Revenue SBS SVR					
	2002-03 Actuals	2002-03 Approved Budget	2003-04 Board Approved Base Budget	2003-04 Board Approved Changes to Base Budget	2003-04 Final Budget
<u>Appropriation</u>					
Services and Supplies	57,846	304,903	304,903	55,453	360,356
Total Appropriation	57,846	304,903	304,903	55,453	360,356
<u>Revenue</u>					
Current Services	110,860	91,751	91,751	2,439	94,190
Total Revenue	110,860	91,751	91,751	2,439	94,190
Fund Balance		213,152	213,152	53,014	266,166

Board Approved Changes to Budget		
Services and Supplies	55,453	Increase primarily the result of additional fund balance available.
Total Appropriation	55,453	
Revenue		
Current Services	2,439	Increased revenues collected by County Recorder.
Total Revenue	2,439	
Fund Balance	53,014	